

# Our mission is to be Flint's go-to place to learn for life.

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verything felt temporary and a bit surreal during this past fiscal year.

We opened FPL @ Courtland Center in July 2020 after a three-month COVID delay, and adjusted to providing library services during a pandemic. Distancing and cleaning seem ordinary now. But it was a big deal to figure out all the unknowns! We are grateful to our patrons for their patience and support.

Ongoing pandemic concerns meant that our temporary facility was never as full as we imagined it could be. However, the Library was an important place for people to come for information, entertainment, computer access, and other services. In addition to being a place, the Library was also a service provider. We saw marked increases in web-based and digital download services that allowed patrons access from the comfort of home.

We also started the renovation process in earnest! Our building transformation kicked into high gear as the entire interior was gutted down to the walls. We featured regular updates to the community via our project website. This allowed people to see "behind the curtain" into what was happening. The building will be spectacular when it is complete in 2022!

We continued to focus on our service priorities, offering both online, in-person and hybrid programs.

- ▶ Early Childhood Literacy: helping parents and caregivers prepare children to read, and exposing kids to STEM programming.
- ▶ Digital Learning: filling the technology education gap by exposing students to aspects of computer science, and making technology accessible to the public.

- ▶ Community Hub: providing abundant and welcoming environments (virtual or physical) where people can gather for learning, dialogue or entertainment.

We sincerely and gratefully thank the residents of Flint who continue to demonstrate their appreciation for and support of Flint Public Library.





REVENUE

● Property Taxes*	\$3,319,956
● Grants, Memorials and Gifts	\$842,561
● State Aid and Fines	\$264,368
● Interest Income	\$17,357
● Other	\$37,919
<b>Total Revenue</b>	<b>\$4,482,161</b>



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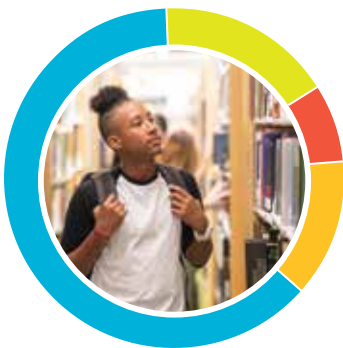
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EXPENSES

● Personnel	\$2,198,136
● Operations	\$570,691
● Maintenance	\$253,187
● Grants Expended	\$439,668
<b>Total Expenses</b>	<b>\$3,461,681</b>

NOTE:

Revenue in excess of expenses is assigned for use in FY 22 as follows:

● Grant purposes	\$326,118
● Operations	\$694,362
<b>Total assigned for use in FY 22</b>	<b>\$1,020,480</b>



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\* The Library is funded by a permanent 2 mill property tax. An additional 2.0 mill was approved by voters for 2012-2021 and renewed for 2022-2031.